

FISCAL NOTE

Bill #: HB0460

Title: Fetus pain prevention act

Primary Sponsor: Morgan, P

Status: As Amended in House Committee

Sponsor signature _____ Date _____

Chuck Swysgood, Budget Director _____ Date _____

Fiscal Summary

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Expenditures:		
General Fund	\$2,812	\$2,815
Federal Special Revenue	\$461	\$458
Revenue:		
Federal Special Revenue	\$461	\$458
Net Impact on General Fund Balance:	(\$2,812)	(\$2,815)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Health Policy Services Division

1. It is estimated to cost \$0.05 per page to modify and print the reporting form for a biennial cost of \$500 in general fund (5,000 copies x \$0.05 per page = \$250 per year x 2 years).
2. It is estimated that physicians in Montana that would require this information.
3. It is estimated to cost \$3.00 to mail one packet of information to a physician for a total biennial cost of \$42 for mailing (\$3.00 per packet x 7 packets to the physicians = \$21 x 2 years).
4. It is assumed that operating costs will be paid at 100 percent general fund.
5. According to Section 3 of the bill, the physician shall inform the patient if an anesthetic would eliminate or alleviate organic pain to the fetus. It is assumed this criterion will cause greater patient awareness that that this service is available and will increase these services provided in FY 2004 and FY 2005.
6. It is estimated that 19 patients each year will request anesthesia for the fetus during the abortion process, of which 4 will be paid through medicaid and 15 will be paid by general fund.
7. The cost of anesthesia per patient is estimated at \$158.
8. The Federal Medical Assistance Participation (FMAP) rate is estimated to be 72.88 percent in FY 2004 and 72.43 percent in FY 2005.

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(continued)

9. It is assumed that the Medicaid-related cost of the anesthesia for the biennium would be \$1,264 (4 patients per year x \$158 anesthetic service per patient x 2 years = \$1,264) of which \$346 is general funds and \$918 is federal funds.
- a. FY 2004 \$632 x 27.12 percent = \$171 general funds; \$632 x 72.88 percent = \$461 federal funds.
 - b. FY 2005 \$632 x 27.57 percent = \$174 general funds; \$632 x 72.43 percent = \$458 federal funds.
10. It is assumed that the general fund related cost of the anesthesia for the biennium would be \$4,740 (15 patients per year x \$158 anesthetic service per patient x 2 years = \$4,740).

FISCAL IMPACT:

Department of Public Health and Human Services (Pgm 07)

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$271	\$271
Benefits	<u>3,002</u>	<u>3,002</u>
TOTAL	\$3,273	\$3,273
<u>Funding of Expenditures:</u>		
General Fund (01)	\$2,812	\$2,815
Federal Special Revenue (03)	<u>461</u>	<u>458</u>
TOTAL	\$3,273	\$3,273
<u>Revenues:</u>		
Federal Special Revenue (03)	<u>\$461</u>	<u>\$458</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	<u>(\$2,812)</u>	<u>(\$2,815)</u>